

Warrant Committee

February 25, 2015

Twenty-seventh meeting

Present: T. Hays, P. Pasquerella, C. Karimbakas, J. Schindler, P. Mathews,
B. White, K. Sorgi, S. McCurdy, R. Boehler, J. Eckner, M. Maholchic, J. Potter

Absent: LM. McLean, D. Turner

Guests: Annemarie Fagan, Kathleen Conlon, William Adamczyk, Brendan McLaughlin, Mary Gormley,
Leroy Walker, Glenn Pavlicek

Reserve Fund: \$450,000, of which \$317,225 is set aside for potential demolition of Zero Central Avenue property, leaving available balance of \$132,775.

1. Chair Hays called the meeting to order at 7:46 p.m.
2. Chair Hays welcomed guests and provided histories of the all-day meeting, free cash, and overrides.
3. Chair Hays described reasoning on how the Warrant Committee arrived at budget parameters including overall cuts from budget requests and accommodation of Snow and Ice costs.
4. FY16 Budget Summary: Tax revenues, expenditures, deficit, use of free cash, one-time items, state aid, local revenue discussed.
5. Motion to vote FY 16 revenue of \$103,187,327 made by member Mathews and seconded by member White. 11/0/0
4. Ms. Fagan and Ms. Conlon thanked Town department heads and Town Accountant Amy Dexter for their aid and cooperation working on the budget .The Warrant Committee and all in attendance applauded Ms. Fagan's achievement in meeting the target budget cut for all non- School budgets.
6. Mr. Adamczyk and Mr. McLaughlin discussed the library budget.
7. Ms. Fagan and Ms. Conlon discussed the effect of departmental budget cuts on the other non-School budgets.
8. Mr. Walker addressed the Committee with objectives for and reflections on Milton Public Schools. Ms. Gormley then provided a detailed account of what the proposed budget cuts would entail at the elementary schools and middle school. Mr. Pavlicek did the same for Milton High School.
9. On a motion to adjourn by Member Pasquerella and seconded by Member Mathews the meeting was adjourned at 9:26 p.m. 11/0/0

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Respectfully submitted,
Julia Getman, Warrant Committee Clerk